



CITY OF GAITHERSBURG
MINUTES OF A CITY COUNCIL WORK SESSION
MONDAY, APRIL 29, 2013

A work session of the Mayor and City Council was called to order at 7:30 p.m., Mayor Katz presiding. Council Members present: Ashman, Dryzygula, Marraffa, Sesma, and Spiegel. Staff present: City Manager Tomasello, Finance and Administration Director Belton, Members of the Senior Leadership Team, a number of Division Managers, and City Attorney Board.

I. DISCUSSION TOPIC

A. Proposed City Budget for FY 2014

Prior to the Budget presentation, the Mayor called for public comment. Three members of the public spoke: Thom Harr from Family Services, Inc.; Tim Anderson from Youth Suspension Opportunities, Inc.; and Peter Lowet from Mobile Medical Care, Inc.

City Manager Tomasello, Finance and Administration Director Belton and various staff members provided a Department-by-Department presentation of the Operating Budget and answered clarifying questions posed by the Mayor and City Council. The City Manager reviewed all 35 Capital Improvements Plan (CIP) accounts and responded to questions from the Mayor and Council. The record will be held open until 5 p.m. on Wednesday, May 15, 2013.

II. ADJOURNMENT

There being no further business to come before this session of the City Council, the meeting was duly adjourned at approximately 9:40 p.m.